Kamiah Fire Protection District
Budget 2024-25

Kamiah Fire Protection District
PO BOX 712
515 Main Street
Kamiah, ID 83536
EIN # 82-0406679
208-935-0935 or
208 926-1491

Office Supplies		
Accounting Fees		
Office Supplies		
Advertising		
Subscriptions		
Total Office Supllies	$	2,573.00
Building Mainteance/ Utilties		
Operations Other		
Equipment Rental		
operations/Other		
Building Maintenance and Operation Total	$	5,564.00
Equipment Maint & Operation		
Expendable (Fuel, Etc)		
Maintenance		
Reimbursement Scott Courtney		
Equip O&M Total	$	7,529.00
Supression Equipment Supplies		
Fire Hose (equipmeny Durables)		
Supression O&M Total	$	11,775.00
Insurance		
ICRIMP		
SIF		
Insurance Totals	$	4,316.00
Fire Commissioners Assoc		
Dues		
Travel & Registration		
Misc		
IFCA Totals	$	1,256.00
Other Costs		
Kamiah Flower Shop		
Appreciation Total	$	100.00
Payroll Expenses		
Commisioners		
FireChief/Officers		
Clerk		
Pay Roll Totals	$	23,850.00
Total 2024-2025 Budget	$	56,963.00

Need Revenues its on New paper add

Kamiah Fire Protection District
PO BOX 712
515 Main Street
Kamiah, ID 83536
EIN # 82-0406679

NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2024 – 2025
KAMIAH FIRE PROTECTION DISTRICT

Pursuant to Idaho code 31-1410 and Idaho code 31-1605
Notice is hereby given that a budget hearing will be held at 515 Main Street, Kamiah in the Fire Conference Room on Tuesday August 13, 2024, at 3:30 PM. This hearing is being held for public comments written or oral. Written comments may be sent to Kamiah Fire Protection District, P.O. Box 712, Kamiah, ID 83536 by August 12, 2024.

REVENUE	
Property Tax Revenue for Idaho County and Lewis County	$56,963.00
EXPENSES	
Office Supplies	
Accounting fees	
Office supplies	
Advertising	
Subscriptions	
Total Office Supplies	$2,573.00
Building Maintenance/Utilities	
Operations – other	
Equipment rental	
Total Maintenance/Utilities	
$5,564.00	
Equipment M&O	
Expendables (fuel, etc.)	
Maintenance	
Total Equipment M&O	$7,529.00
Suppression Equipment & Supplies	
Fire Hose/ Equipment durables	
Suppression M&O	
Total Suppression Equipment and Supply	$11,775.00
Insurance	
ICRMP	
SIF – workman's comp.	
Total insurance	$4,316.00
Fire Commissioners Association	
Dues	
Travel & Registration	
Miscellaneous	
Total Fire Commissioners Assoc.	$1,256.00
Payroll Expenses	
Commissioners	
Fire Chief/Officers	
Clerk	
Total Payroll Expenses	$23,850.00
Other Expenses	
Appreciation/sickness/death- flower shop	
Total Other Expenses	$100.00

Total 2024 – 2025 budget
$56,963.00

Kamiah Fire Protection District
PO BOX 712 EIN# 82-0406679
515 Main Street
Kamiah, ID 83536 208-926-1491

Kamiah Rural Fire Protection District July 9, 2024

May Meeting Minutes

In attendance: Chairman Dan Musgrave, Commissioner Mike Hipes, Commissioner Bill Wilkinson, and Secretary Renda Loofbourrow, Captain Vince Missman came in toward the end of the meeting.
Guests: none

Meeting called to order at: 3:34

ACTION: Reading and approval – June 18, 2024, minutes
Motion made to approve the minutes made by: Bill Wilkinson
Seconded by: Mike Hipes

ACTION: Reading and approval - Treasurer Report & District Bills
Motion made to approve the treasury report and pay the district bills was
Made be by: Bill Wilkinson and Seconded by: Mike Hipes

ACTION: Review/approval any correspondence
none

ACTION/DISCUSSION: Budget
Dan displayed on the big screen what he has been working on with the budget. He also commented that we can still budget in the sale of the Rescue. - may need to reduce the price. Discussion for lowering the price of the Rescue was had. The unanimous thought is to lower the cost to 60K.
A motion to a accept the budget as presented was made
All in favor as presented, 3 yeses - thus the motion carries

A motion to drop the price for the Rescue incrementally by starting at 60k and going to 40k if needed was made by Mike Hipes and Seconded by Bill Wilkinson.

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Total Other Expenses	
Total 2024 – 2025 budget	**$56,963.00**

(AU1)

Revenue was our New Paper add Property Tax Id+Lewis County –

56,963.00

Kamiah Fire Protection District – PO Box 712 Kamiah ID 83536

EIN #82-0406679